



SLCFD Fire Board

FY 2026-27

Tentative Millage and Budget

St. Lucie County Fire District
September 9, 2026

FY 2026-27 Tentative Budget Summary By Fund



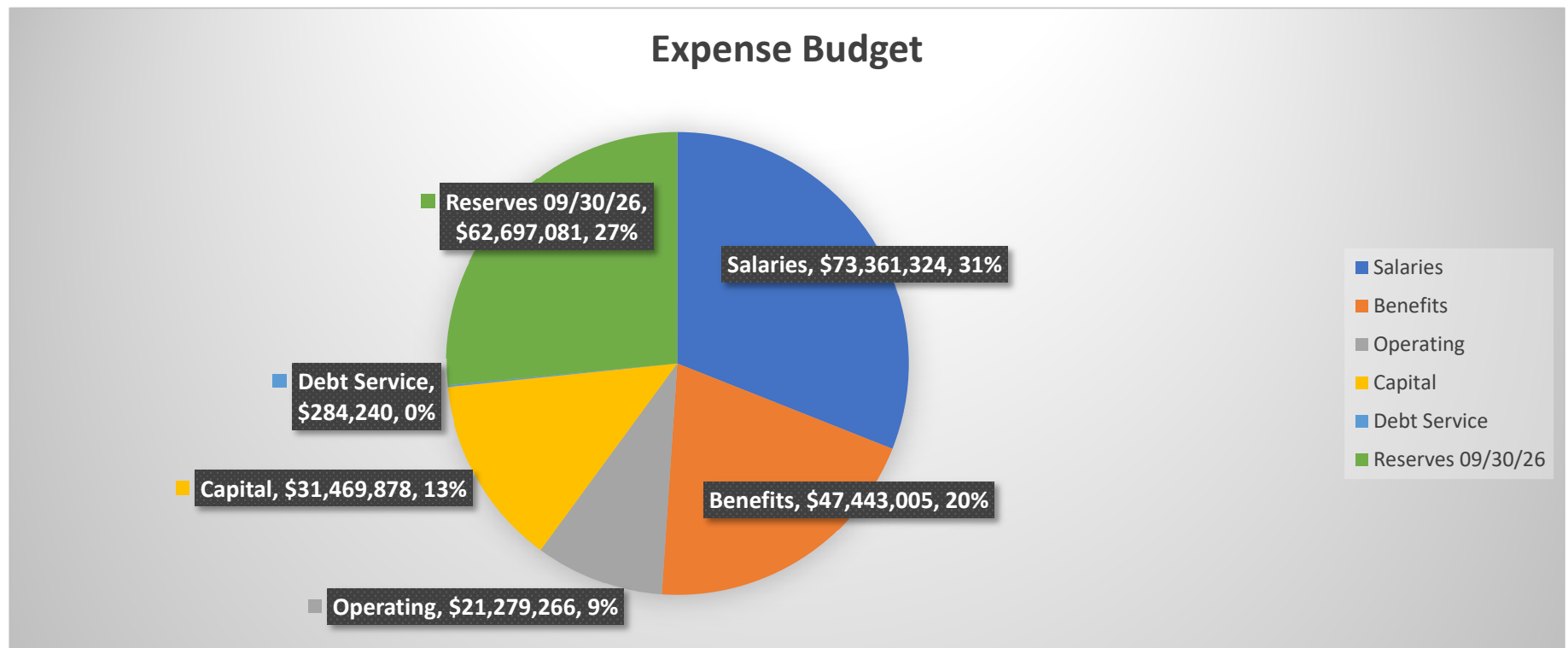
FUND	2026-27 EST FUND BAL 10/1/2026	2026-27 EST REV	2026-27 EST EXP	2026-27 EST FUND BAL 9/30/2027
General Fund	\$66,402,228.46	\$166,559,890.01	\$171,884,473.84	\$61,077,644.63
Impact Fees	\$642,172.95	\$2,318,929.63	\$1,669,000.00	\$1,292,102.58
Debt Service	\$588,356.01	\$23,217.00	\$284,239.62	\$327,333.39
COLUMN TOTALS	\$67,632,757.42	\$168,902,036.64	\$173,837,713.46	\$62,697,080.60
BFB + RE		\$236,534,794.06	\$236,534,794.06	

BFB + REV = EXP + EFB	98.49%	\$232,962,118.47	General Fund
BFB + REV = EXP + EFB	1.25%	\$2,961,102.58	Impact Fees
BFB + REV = EXP + EFB	0.26%	\$611,573.01	Debt Service
BFB + REV = EXP + EFB	100.00%	\$236,534,794.06	All Funds

2026-27 Tentative Budget Totals \$236,534,794 (Fund breakdown is shown above)

FY 2026-27 Tentative Total Budget @ \$236,534,794

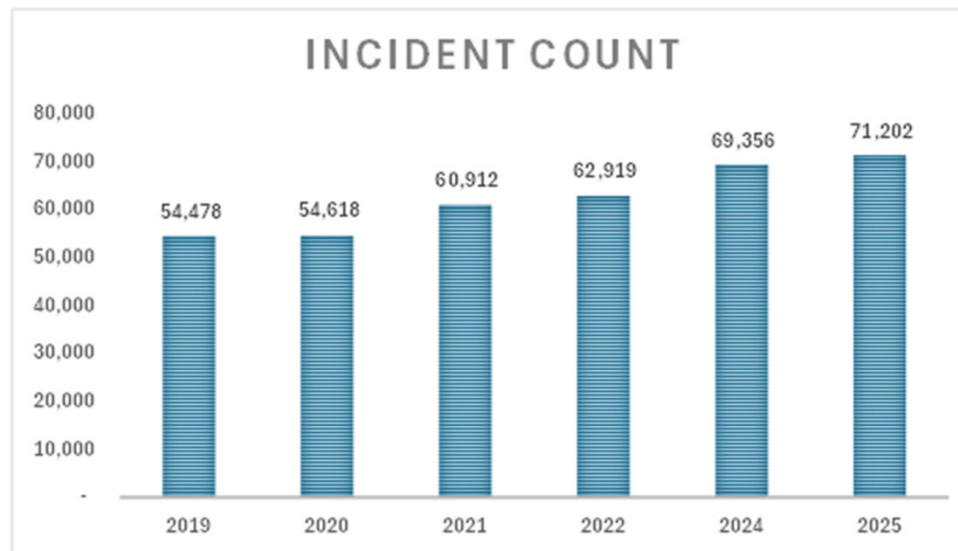
Expenditures – All Funds Combined





TRENDS

Increasing Service to Our Community



Note - CY 2023 N/A at time of printing

Taxable Value Trend

2026 Taxable value @ \$48,009,670,390

2025 Taxable value @ \$44,629,942,116

Increase @ \$3,379,728,274, or 7.6%

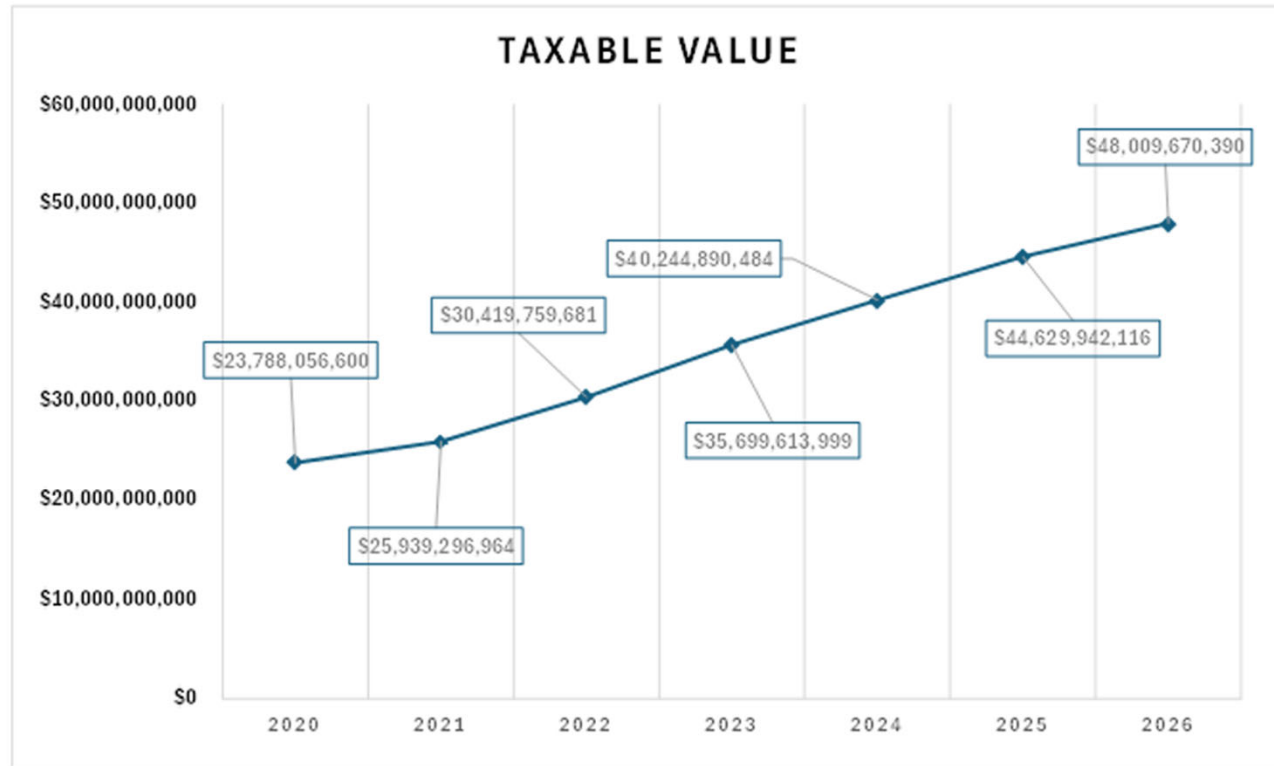
Property value increases
are trending lower:

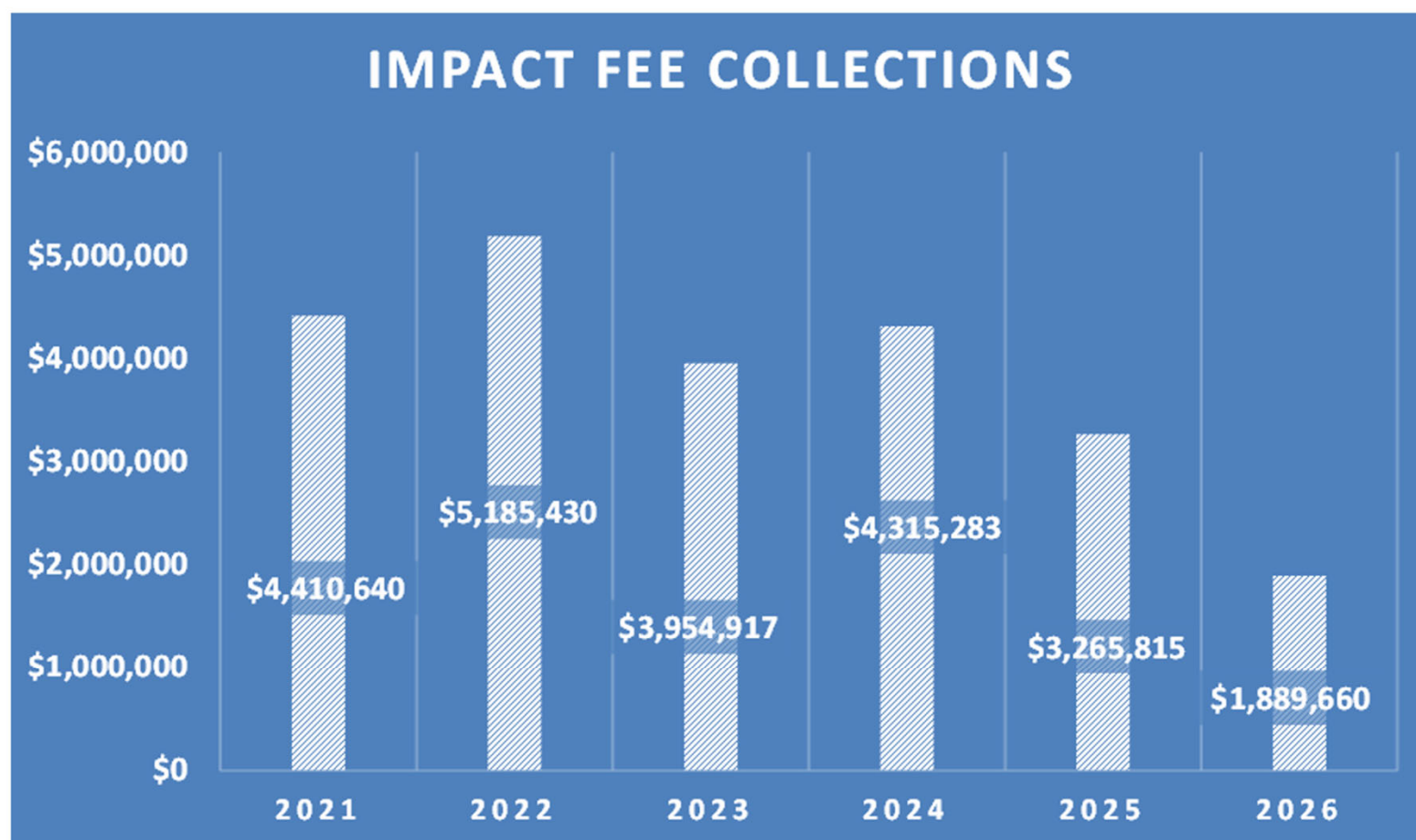
10.9% in 2025

12.7% in 2024

17.4% in 2023

17.3% in 2022





Impact fee collections are trending lower (2025-26 as of 08/14/2026)



MILLAGE RATE



Millage Rates

Proposed and Rolled-Back Rate

FY 2025-26	final millage rate	3.0000
FY 2025-26	ad valorem proceeds (using 100%)	\$133,889,826
FY 2026-27	rolled-back rate	2.8604
FY 2026-27	rolled-back rate would generate (using 100%)	\$137,326,861
FY 2026-27	tentative millage rate	3.0000
FY 2026-27	tebtative rate would generate	\$144,029,011

Current year proposed rate as a percent change of rolled-back rate is 4.88%



Tentative Millage Rates Effect on Average Single-Family Residence^(a)

	Property Type	2025 Average Assessment	2026 Average Assessment
1	Single-Family Residence	\$231,921.00	\$245,000.00
2	Net collection % (after discounts)	96.00%	96.00%
3	Net	\$222,644.16	\$235,200.00
4	Mil factor	0.001	0.001
5	Proposed millage	3.000	3.000
6	Related taxes	\$667.93	\$705.60
7	Increase for 2026		\$37.67

^(a)Per the SLC Property Appraiser's Office

Final Public Hearing



The Final millage rate will be determined at the Final Public Budget Hearing, to be held on Wednesday, September 16, 2026, at 5:01 p.m., in the SLCFD Administration Fire Board Chambers.

Note – Two advertisements, a “2026-27 Budget Summary Ad” and a “Notice of Proposed Tax Increase” are scheduled to run in Sunday’s (09/13/26) local newspapers (the Indian River Press Journal, the Stuart News, and the St. Lucie News Tribune). Taxpayers are notified of the Final Public Hearing (09/16/26 @ 5:01) via these advertisements.

Questions?